

MH Essential Program Equipment**FY2008 Request: \$350,000**
Reference No: 33672**AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Project Type:** Equipment**Contact:** Janet Clarke**Contact Phone:** (907)465-1630**Brief Summary and Statement of Need:**

The request will provide capital equipment grants through the competitive process for agencies providing services, activities and programs for Mental Health Trust beneficiaries.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
GF/MH	\$350,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,350,000
Total:	\$350,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,350,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

CH5/SLA05/P13/L23 – \$225.0 GF/MH and \$350.0 MHTAAR

CH157/SLA04/P11/L13 \$350.0 MHTAAR

CH84/SLA03/P10/L17 – \$250.0 MHTAAR

CH95/SLA02/P12/L31 – \$50.0 GF/MH and \$250.0 MHTAAR

CH62/SLA01/P10/L9 – \$250.0 MHTAAR

CH134/SLA00/L10/P30 – \$50.0 GF/MH and \$250.0 MHTAAR

CH85/SLA99/P9/L14 – \$50.0 GF/MH and \$100.0 MHTAAR

CH90/SLA97/P13/L32 – \$75.0 GF/MH and \$75.0 MHTAAR

An additional \$150.0 MHTAAR specifically for equipment for alcoholism and drug abuse service providers was appropriated through an RPL for FY98.

Project Description/Justification:

Agencies providing services to Mental Health Trust beneficiaries have a great need for equipment to improve the effectiveness, efficiency and quality of their service delivery.

Program equipment needs may include therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation and client outcome requirements), FAX machines, copiers, furnishings and general office equipment, security systems for homeless shelters serving beneficiaries and telepsychiatry equipment or systems for community mental health grantees.

Proposals will be solicited from service providers statewide for all four beneficiary groups. This very successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved agencies' operational efficiencies.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *Moving Forward*.

State of Alaska Capital Project Summary

FY2008 Governor Amended

2/28/07 2:39:35 PM

Department of Health and Social Services

Reference No: 33672

MH Essential Program Equipment

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The Department's mission is: *To promote and protect the health and well being of Alaskans*. This project supports the mission by enhancing the quality of life through appropriate service delivery for people with mental or cognitive disabilities or substance use disorders.

The end result to which this project contributes is "Improve and enhance the quality of life for Alaskans with serious behavioral health problems."